

Marcellus Town Board

Budget Workshop Meeting Minutes

October 6, 2011

Meeting was called to order at 7:05 PM by Supervisor Ross.

Attending were Supervisor Ross and board members Lathrop, O'Hara and Sherman. Also, Town Accountant Barnes.

The Board conducted a general review of the budget and set a goal to be at our near the state tax cap. A tentative schedule was set for specific sections of the budget with appropriate staff members or contract representatives.

The Board discussed the anticipated receipt of FEMA funds from the summer rainstorm cleanup.

Further upgrades to the Town Hall such as HVAC and windows were discussed. Grant applications have been filed for some of the HVAC work. Fire Department Services Awards were also discussed.

The Board discussed salary adjustments for all staff and individual positions.

No changes to the Tentative Budget were made.

Meeting was adjourned at 9:05 PM.