

Marcellus Town Board

Budget Workshop Meeting Minutes

October 20, 2011

Meeting was called to order at 7PM by Supervisor Ross.

Attending were Supervisor Ross and board members Lathrop, O'Hara Sheridan and Sherman. Also, T. Barnes, M.J. Paul and J. Berwald (MVFD).

The Board reviewed the Marcellus Volunteer Fire Department proposal. Mr. Berwald explained that the \$5,000 increase in their request was generated by an estimated 5-6% estimated increase in insurance costs provided by Reagan Insurance.

The Board then undertook a line by line review of the A and B funds. Various appropriations were reduced and revenue estimates were increased. In addition, the fire fund contractual amount was reduced to \$295,266.00 the Contingency fund will be used to cover any large increases in insurance costs.

The Board set 2012 Public Official salaries as follows:

| | |
|------------------------|---------------------------------|
| Town Supervisor | \$12,000 |
| Town Board | \$ 6,120 |
| Town Clerk | \$ 39,265 |
| Highway Superintendent | \$48,144 + Building Maintenance |
| Tax Collector | \$8,791 |
| Town Justice | \$14,566 |

The Board entered executive session to discuss employee performance.

After executive session the Board agreed to increase the salary of the town Accountant by 2% in 2012, grant the position a \$ 2,000 performance bonus for work done in 2011 to reconcile past accounting omissions. In addition the Board created salaries of \$ 2,000 for Budget Officer and Human Resources Officer. Councilor O'Hara opposed these changes.

Meeting was adjourned at 10:00 PM.