

BUDGET WORKSHOP MEETING

OCTOBER 16, 2013

5 PM

The meeting was called to order at 5:05 Pm by Supervisor Ross. In attendance were Supervisor Ross and board members Hakes, Lathrop, O'Hara and Scanlon. Also, attending were Budget Officer T. Barnes, Code Enforcement Officer J. Houser. Recreation Director Coccia, Park Leader Snyder, MAVES Director S.Knapp and residents B.Montgomery and M.J. Paul.

The board reviewed and amended the following areas of the 2014 Tentative Budget.

Parks, Recreation and Cemetery Budget

A7110.22 Reduce from \$1,000 to \$0 Moved by Hakes, second by O'Hara, all voting Aye.

A6410.4 Reduce from \$1,000 to \$0 Moved by O'Hara, second by Hakes, all voting Aye.

A8810.4 Increase from \$1,000 to \$9,000 Moved by O'Hara second by Lathrop all voting Aye.

Safety Inspection

B3620.1 Reduce from \$73,100 to \$65,600 Moved by O'Hara, second by Hakes, all voting Aye.

B9030.8 Reduce from \$6,600 to \$6,125 Moved by Hakes, second by Lathrop all voting Aye.

B9035.8 Reduce from \$1,550 to \$1,435 Moved by Hakes, second by Lathrop all voting Aye.

Hospital and Medical Insurance

A9060.8 Reduce from \$178,000 to \$145,170 Moved by O'Hara second by Lathrop all voting Aye.

DA9060.8 Reduce from \$33,395 to \$29,110 Moved by O'Hara second by Lathrop all voting Aye.

DB9060.8 Reduce from \$33,395 to \$29,110 Moved by O'Hara second by Lathrop all voting Aye.

Public Officials 2014 Salaries

Town Supervisor	\$12,000
Town Justice (2)	\$15,154 each
Councilor (4)	\$6,120 each
Town Clerk	\$37,800
Superintendent of Highways	\$54,376
Tax Collector	\$9,147

Moved by Lathrop second by Ross. Lathrop, Ross, Hakes and O'Hara voting aye. Scanlon voting nay.

Salaries

The Board reviewed a salary range report prepared by the Budget officer.

On a motion by Hakes second by O'Hara all voting aye the board entered executive session (8PM) to discuss a personnel issue in the Court Office.

On a motion by Hakes second by Lathrop all voting aye, the board ended executive session at 8:07 PM.

After review and discussion of the midpoints in the salary data with Mr. Scanlon expressing concerns about the basis for raising certain salaries and not others the board approved 5% salary increases for the titles of Clerk to the Town Justices, Deputy Town Clerk, Code Enforcement Officer and Clerk 1(Court) on a motion by Lathrop, second by Ross with Lathrop, O'Hara, Hakes and Ross voting aye and Scanlon voting nay.

IT Issues

Mr. Hakes discussed the town's IT needs in the future. He would outline his recommendations for the 10/23 budget meeting.

The meeting was adjourned at 8:15 PM on a motion by hakes, second by O'Hara all voting aye.

