

BUDGET WORKSHOP MEETING

OCTOBER 23, 2013

5 PM

The meeting was called to order at 5:05 PM by Supervisor Ross. In attendance were Supervisor Ross and board members Hakes, Lathrop, O'Hara and Scanlon. Also, attending were Budget Officer T. Barnes, Secretary to Zoning and Planning K. Cotter, Recreation Director Coccia, Highway Superintendent MacLachlan, Deputy Highway Superintendent Ossit and residents B.Montgomery and M.J. Paul.

The board reviewed and amended the following areas of the 2014 Tentative Budget.

Planning and Zoning

Ms. Cotter of Zoning and Planning discussed P&Z job duties and changes to those duties. Ms. Cotter presented detail of her duties as Secretary to Zoning and Planning and Clerk to the Code Enforcement Officer.

Highway Budget

Highway Superintendent MacLachlan discussed his plan to sell truck 5 and Truck 9, purchase a new truck and move truck 8 to a backup role. The board also reviewed summer road projects, drainage in the lower park, changes in signage requirements and EWaste recycling.

Information Technology

The board reviewed a plan presented by Mr. Hakes to purchase a server and replace up to nine PC's in 2014. A number of PC's are running Windows XP which will no longer be supported by Microsoft after April 2014.

Reduce 1620.200 from \$17,000 to \$12,000

Increase 1650.400 from \$2450 to \$10,000

Motion by Mr. Hakes, second by Mr. O'Hara all voting aye.

Salaries

The board discussed its rationale for some salary increases and reviewed its plan for salary increases in 2014.

The meeting was adjourned at 7:55 PM.

