

Budget Workshop Meeting  
Oct. 1, 2014

A Budget Workshop Meeting was held on Wed. Oct. 1, 2014 at the Town Hall, 24 E. Main Street, Marcellus, New York.

Those in attendance were Supervisor Paul, Board Members O'Hara, Scanlon, Pollard and Stevens. Also attending were Recreation Director Phil Coccia, Park Crew Leader Garth Snyder and 2 Town residents and 2 students.

The Department budget presented and discussed were Town Clerk, Parks & Recreation, Assessor and Court.

The general budget items that were also discussed: Reserves, contingency funds, the State Property Tax Freeze Credit and bank account balances. Also covered were some of the areas with substantial increases over last year's numbers and one that will actually go down:

Salt up \$7.00/ton

Perma (Workers Comp) up 10-15 % - (used 13% for tentative budget)

Excellus Health Insurance up 12.2 – 16.45% (used 13% for tentative budget)

Hydrants up 3% (possible)

NYST Retirement down 4.5%

A motion was made by Councilor Stevens and seconded by Councilor Scanlon to adjourn the Budget Workshop Meeting at 6:30 pm.

Ayes - Scanlon, O'Hara, Stevens, Pollard and Paul.

Carried

Respectfully Submitted

Mary Jo Paul  
Town Supervisor